ORDINANCE NO. 010-13


WHEREAS, the City of Port Orchard adopted its 2013 Budget in Ordinance No. 024-12; and

WHEREAS, the City desires to keep current on budget amendments; and

WHEREAS, it is necessary to make adjustments to accounts and/or funds by means of appropriation adjustments that could not have been anticipated at the time of passage of the 2013 Budget, as provided in RCW 35.33.091 and RCW 35.33.121; and

WHEREAS, Retail Sales & Use Tax revenues received to date are higher than originally anticipated; and

WHEREAS, the Barracuda Message Archiver has become an invaluable tool in honoring public record requests, and the city benefits from 24/7 system support, annual maintenance, and version updates, an additional $2,600 from Current Expense Fund No. 001 is provided for Barracuda Message Archiver support, maintenance, and update costs; and

WHEREAS, the City as owner of a building located at 87 Sidney Avenue has determined a public benefit in providing the facility to the Kitsap Regional Library District at no charge, and a Memorandum of Agreement between the City and Kitsap Regional Library District sets forth that the City will pay the cost of utilities including electricity, water, sewer, storm drainage, and solid waste, $20,100 is authorized from the Current Expense Fund No. 001 to meet expenses as expressed in the Memorandum of Understanding; and

WHEREAS, a public works truck used for street maintenance reached the end
of its useful life, and the City strives to maintain a fleet of fuel efficient and well maintained vehicles to meet the needs of an expanding City, an additional $27,500 is transferred from Current Expense Fund No. 001 to City Street Fund No. 002 for the purchase of a 2013 Dodge RAM 1500 to replace the fully depreciated street utility truck; and

WHEREAS, the City Council voted to include $150 per month for a total of $1,800 annually for rent payments on office space located at McCormick Woods and used as a police substation, $1,800 is appropriated from Current Expense Fund No. 001 for 2013 rent expense; and

WHEREAS, the City voted by motion on May 14, 2013 to accept the recommendation of the Lodging Tax Advisory Committee to reimburse Current Expense Fund No. 001 $3,000 from the Community Events Fund No. 107 for additional funding for foot ferry service; now, therefore,

THE CITY COUNCIL OF THE CITY OF PORT ORCHARD, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. The 2013 Budget is amended to reflect the following:

(1) Estimated increase Sales and Use Tax Revenue Supplemental to the 2013 Budget: $52,000 to the Current Expense Fund No. 001.

(2) Estimated Appropriations:

(a) The appropriation of $2,600 from Current Expense Fund No. 001 for annual maintenance cost, 24 hour-seven days a week support, and annual updates to the Barracuda Message Archiver.

(b) The appropriation of $20,100 from Current Expense Fund No. 001 for library utility, including electricity, water, sewer, storm drainage, and solid waste.

(c) The appropriation of $27,500 from City Street Fund No. 002 for the purchase of a 2013 Dodge RAM 1500 to replace a full depreciated street utility truck.

(d) The appropriation of $1,800 from Current Expense Fund No. 001 for monthly rent payments on office space located at McCormick Woods used as a police substation.

(e) The appropriation of $3,000 from Community Events Fund No. 107 to Current Expense Fund No. 001 for additional foot ferry service.

SECTION 2. This ordinance shall be in full force and effect five (5) days after posting and publication as required by law. A summary of this Ordinance may be published in lieu of the entire ordinance, as authorized by State Law.
PASSED by the City Council of the City of Port Orchard, APPROVED by the Mayor and attested by the Clerk in authentication of such passage this 11th day of June 2013.

Timothy C. Mattthes
Mayor

ATTEST:

Brandy Rinearson, CMC, City Clerk

APPROVED AS TO FORM:

Gregory A. Jacoby, City Attorney

Sponsored by:

John Clauson, Councilmember
NOTICE OF CITY OF PORT ORCHARD
ORDINANCE

The following is a summary of an Ordinance approved by the Port Orchard City Council at their regular Council meeting held June 11, 2013.

ORDINANCE NO. 010-13

AN ORDINANCE OF THE CITY OF PORT ORCHARD,
WASHINGTON, AMENDING THE BUDGET FOR
THE YEAR 2013 AS ADOPTED BY ORDINANCE NO.
024-12 TO RECOGNIZE EXPENDITURES AND
REVENUE NOT ANTICIPATED AT THE TIME OF
THE ADOPTION OF THE 2013 BUDGET

Copies of Ordinance No. 010-13 are available for review at the office of the City Clerk of the City of Port Orchard. Upon written request a statement of the full text of the Ordinance will be mailed to any interested person without charge. Thirty days after publication, copies of Ordinance No. 010-13 will be provided at a nominal charge.

City of Port Orchard

Brandy Rinearson
City Clerk

Publish: Port Orchard Independent
June 21, 2013