ORDINANCE No. 020-14


WHEREAS, the preliminary budget for the calendar year 2015, available October 6, 2014, was submitted to the City Council; and

WHEREAS, the City Council held a public hearing on revenue sources on October 14, 2014; and

WHEREAS, the Council Finance Committee met on November 12 and conducted department interviews and discussed the preliminary budget to make final recommendations to the Council; and

WHEREAS, the City Council held two work study sessions on the 2015 preliminary budget, on October 21, and November 18, 2014, and considered changes and recommendations to the 2015 Preliminary Budget; and

WHEREAS, A Notice of Hearing was published on November 7, 2014, and November 14, 2014, in the Port Orchard Independent newspaper stating the 2015 preliminary budget was on file with the City Clerk and copies could be obtained at the office of the City Treasurer, and inviting the public to attend and/or submit written comments at the public hearing held November 25, 2014; and

WHEREAS, the City Council held a public hearing on November 25, 2014 regarding the preliminary budget for calendar year 2015, and

WHEREAS, a copy of the 2015 preliminary budget has been on file with the City Clerk and copies available from the City Treasurer for examination by the public during the time it was considered by the City Council; now, therefore,

THE CITY COUNCIL OF THE CITY OF PORT ORCHARD, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. the budget of the City of Port Orchard for the year 2015 is hereby adopted in its entirety as the annual budget of the City of Port Orchard for calendar year 2015 as set forth below:

(1) Estimated Revenue From All Sources: $38,866,457

(2) Estimated Appropriations:
Current Expense Fund 9,779,384
Street Fund 2,614,250
Street Capital Improvement Fund 3,538,974
Criminal Justice Fund 498,170
Special Investigative Unit Fund 50,150
Community Events Fund 119,040
Water-Sewer Utilities Fund 7,912,000
Storm Drainage Utility Fund 2,048,113
Paths & Trails Fund 4,200

Total Operating Funds 26,564,281
Other Non-Operating Funds 12,302,176

Total Funds 38,866,457

SECTION 1. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of constitutionality of any other section, sentence, clause or phrase of this ordinance.

SECTION 2. This ordinance shall be in full force and effect five (5) days after posting and publication as required by law. A summary of this Ordinance may be published in lieu of the entire ordinance, as authorized by State Law.

PASSED by the City Council of the City of Port Orchard, APPROVED by the Mayor and attested by the City Clerk in authentication of such passage this 9th day of December, 2014.

Timothy C. Matthes, Mayor

ATTEST:

Brandy Kinearson, CMC, City Clerk

APPROVED AS TO FORM:

Carol Morris, City Attorney

Sponsored by:

John Clauson, Councilmember
NOTICE OF CITY OF PORT ORCHARD
ORDINANCE

The following is a summary of an Ordinance approved by the Port Orchard City Council at their regular Council meeting held December 9, 2014.

ORDINANCE No. 020-14


Copies of Ordinance No. 020-14 are available for review at the office of the City Clerk of the City of Port Orchard. Upon written request a statement of the full text of the Ordinance will be mailed to any interested person without charge. Thirty days after publication, copies of Ordinance No. 020-14 will be provided at a nominal charge.

City of Port Orchard

Brandy Rinearson
City Clerk

Publish: Port Orchard Independent
December 19, 2014