ORDINANCE NO. 029-13

AN ORDINANCE OF THE CITY OF PORT ORCHARD, WASHINGTON ADOPTING THE BUDGET FOR THE YEAR 2014

WHEREAS, the preliminary budget for the calendar year 2014, available October 1, 2013, was submitted to the City Council; and

WHEREAS, the City Council held a public hearing on revenue sources on October 22, 2013; and

WHEREAS, the Council Finance Committee met four times between October 10, and November 12 to discuss the preliminary budget and make final recommendations to the Council; and

WHEREAS, the City Council held two work study sessions on the 2014 preliminary budget, on October 15, and November 19, 2013 and considered the Council Finance Committee’s recommendations; and

WHEREAS, A Notice of Hearing was published on November 22, 2013, and November 29, 2013, in the Port Orchard Independent newspaper stating the 2014 preliminary budget was on file with the City Clerk and copies could be obtained at the office of the City Treasurer, and inviting the public to attend and/or submit written comments at the public hearing held November 26, 2013; and

WHEREAS, the City Council held a public hearing on November 26, 2013 regarding the preliminary budget for calendar year 2014, and

WHEREAS, a copy of the 2014 preliminary budget has been on file with the City Clerk and copies available from the City Treasurer for examination by the public during the time it was considered by the City Council; now, therefore,

THE CITY COUNCIL OF THE CITY OF PORT ORCHARD, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. the budget of the City of Port Orchard for the year 2014 is hereby adopted in its entirety as the annual budget of the City of Port Orchard for calendar year 2014 as set forth below:

(1) Estimated Revenue From All Sources: $33,572,088
(2) Estimated Appropriations:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Expense Fund</td>
<td>9,378,191</td>
</tr>
<tr>
<td>Street Fund</td>
<td>2,628,581</td>
</tr>
<tr>
<td>Street Capital Improvement Fund</td>
<td>1,471,000</td>
</tr>
<tr>
<td>Criminal Justice Fund</td>
<td>406,970</td>
</tr>
<tr>
<td>Special Investigative Unit Fund</td>
<td>52,130</td>
</tr>
<tr>
<td>Community Events Fund</td>
<td>69,260</td>
</tr>
<tr>
<td>Water-Sewer Utilities Fund</td>
<td>6,135,740</td>
</tr>
<tr>
<td>Storm Drainage Utility Fund</td>
<td>1,487,650</td>
</tr>
<tr>
<td>Paths &amp; Trails Fund</td>
<td>3,150</td>
</tr>
<tr>
<td><strong>Total Operating Funds</strong></td>
<td><strong>21,632,672</strong></td>
</tr>
<tr>
<td><strong>Other Non-Operating Funds</strong></td>
<td><strong>11,393,672</strong></td>
</tr>
<tr>
<td><strong>Total Funds</strong></td>
<td><strong>33,572,088</strong></td>
</tr>
</tbody>
</table>

**SECTION 2.** If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of constitutionality of any other section, sentence, clause or phrase of this ordinance.

**SECTION 3.** This ordinance shall be in full force and effect five (5) days after posting and publication as required by law. A summary of this Ordinance may be published in lieu of the entire ordinance, as authorized by State Law.

PASSED by the City Council of the City of Port Orchard, APPROVED by the Mayor and attested by the City Clerk in authentication of such passage this 10th day of December 2013.

Timothy C. Matthes, Mayor

ATTEST:

Brandy Rinearson, CMC, City Clerk

APPROVED AS TO FORM:

Gregory A. Jacby, City Attorney

Sponsored by:

John Clauson, Councilmember
NOTICE OF CITY OF PORT ORCHARD
ORDINANCE

The following is a summary of an Ordinance approved by the Port Orchard City Council at their regular Council meeting held December 10, 2013.

ORDINANCE NO. 029-13

AN ORDINANCE OF THE CITY OF PORT ORCHARD,
WASHINGTON ADOPTING THE BUDGET FOR THE YEAR 2014

Copies of Ordinance No. 029-13 are available for review at the office of the City Clerk of the City of Port Orchard. Upon written request a statement of the full text of the Ordinance will be mailed to any interested person without charge. Thirty days after publication, copies of Ordinance No. 029-13 will be provided at a nominal charge.

City of Port Orchard

Brandy Rinearson
City Clerk

Publish: Port Orchard Independent
December 20, 2013