

RESOLUTION NO. 058-16

**A RESOLUTION OF THE CITY OF PORT ORCHARD, WASHINGTON, ADOPTING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2017-2022.**

**WHEREAS**, the Council adopts the six-year transportation improvement program annually for the following six-years, now, therefore;

**THE CITY COUNCIL OF THE CITY OF PORT ORCHARD, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

**THAT:** The six-year construction portion of the Six-Year Transportation Improvement Program for the years 2017-2022, a copy of which is attached hereto and is an integral portion of the Six-Year Comprehensive Street Program for the City of Port Orchard is hereby adopted.

PASSED by the City Council of the City of Port Orchard, SIGNED by the Mayor and attested by the City Clerk in authentication of such passage this 14th day of June 2016.



Robert Putaansuu, Mayor

ATTEST:



Brandy Rinearson, CMC, City Clerk



**City of Port Orchard Six-Year Transportation Improvement Program  
For 2017-2022**

Priority Number	Project Title/Project Description	Road Name Begin Termini End Termini	Total Project Length	Total Est. Cost	Previously Spent	Future Expenditures	2017	2018	2019	2020	2021	2022	Phase Start Year	Funding Status	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
<b>Capital Projects</b>																				
1.1	<b>Tremont St Widen./SR16 - Port Orchard Blvd. CN Phase</b> Widen Tremont from two travel lanes to four travel lanes with; median, sidewalks, bike lanes, street lighting, Schedule 74 Undergrounding, (2) roundabouts and stormwater improvements.	Tremont Street: SR16 to Port Orchard Blvd.	0.67	8,000,000 10,000,000	0 0	10,000,000 8,000,000	0	3,000,000	4,000,000	3,000,000	0	0	2018 2018	S P	CN CN	STP(U)	1,680,000	TIB	8,000,000	8,300,000
1.2	<b>Bay Street Ped. Pathway ROW Phase</b> Add 14-ft Multi-Modal (bikes & pedestrians) waterfront pathway & cantilevered retaining wall following historic Mosquito Fleet trail and pedestrian bridge across Black Jack Creek.	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	2,223,802 600,000	1,334,282	889,520 600,000	889,520 600,000	0 0	0 0	0 0	0 0	0 0	2013 2018	S P	ROW ROW	STP(U)	1,923,590		0 0	300,212 600,000
1.3	<b>Sedgwick Rd (SR-160) Corridor Plan &amp; Pre-Engineering</b> City sponsored Corridor Plan to define future intersections, commercial access and road-section improvement requirements.	Sedgwick: SR-16 to Bethel Ave	0.9	100,000	0	100,000	50,000	50,000	0	0	0	0	2017	P	Prelim		0		0	100,000
1.4	<b>Bethel Road Corridor Plan/Re-Engineering</b> City sponsored public outreach/re-engineering of previous design w/reduced cross-section to 30k ADT, Complete Street standards, plus Schedule 74 Undergrounding & controlled intersection improvements.	Bethel Avenue: Mile Hile Drive (SR 166) to 1,000 feet south of Sedgwick (SR-160) Intersection	2.25	750,000	0	750,000	375,000	375,000	0	0	0	0	2017	P	PE(rev)		0		0	750,000
1.5	<b>Anderson Hill/Old Clifton Rd Intersection Improvements</b> Intersection Improvements (roundabout) as identified in the McCormick Urban Village Trans Plan and partially funded by Bayside Mit Funds.	Old Clifton Road / Anderson Hill Intersection	0	200,000 1,500,000	150,000 0	50,000 1,500,000	50,000 0	0 0	0 0	0 750,000	0 750,000	0 0	2016 2020	S P	PE CN		0 0		0 0	200,000 1,500,000
1.6	<b>Old Clifton Rd/Campus Parkway Intersection</b> Intersection Improvements (roundabout) identified in the McCormick Urban Village Trans Plan.	Old Clifton Road / McCormick Wood Drive Intersection	0	250,000 750,000	0	250,000	0 0	0 0	0 0	250,000 0	0 0	0 750,000	2020 2022	S P	PE CN		0 0		0 0	250,000 750,000
1.7	<b>Arnold Creek Crossing @ Bay Street East</b> Replace wooden span under Bay Street East at Arnold Creek with Concrete Box Culvert.	Bay Street East At Arnold Creek Crossing	0.01	100,000 300,000	0	100,000 300,000	0 0	0 0	0 0	0 0	100,000 0	0 300,000	2021 2022	P P	PE CN		0 0		0 0	100,000 300,000
1.8	<b>Bay Street Pedestrian Pathway Construction</b> The CN phase for the 14-ft Multi-Modal (bike & ped) waterfront pathway/cantilevered retaining wall following the historic Mosquito Fleet trail. Includes the demolition/removal of (5) overwater structures. Includes Seg #3 Ad Ready Doc Prep.	PO Shoreline: Sidney Ave. Foot Ferry to Annapolis Foot Ferry	1.2	500,000 3,000,000	60,000 0	440,000 3,000,000	440,000 0	0 0	0 1,500,000	0 1,500,000	0 0	0 0	2016 2019	S S	CN CN		0 0	Other Other	500,000 3,000,000	0 0
<b>Total Capital Projects</b>				<b>28,273,802</b>	<b>1,544,282</b>	<b>25,979,520</b>	<b>2,404,520</b>	<b>3,425,000</b>	<b>10,500,000</b>	<b>8,500,000</b>	<b>850,000</b>	<b>1,050,000</b>					<b>3,603,590</b>		<b>11,500,000</b>	<b>13,150,212</b>
<b>Maintenance Projects</b>																				
1.9	<b>Annual Residential Paving Program</b> Includes repairing (mill/fill), replacing and/or			1,470,000	720,000	750,000	0	150,000	150,000	150,000	150,000	150,000	2016	S	CN					1,470,000
1.10	<b>Annual Sidewalk &amp; ADA Upgrade Program</b> Repair and replace concrete sidewalks and curb ramps as needed.			70,000	10,000	60,000	10,000	10,000	10,000	10,000	10,000	10,000	2016	S	CN					70,000
1.11	<b>Pavement Management System/ADA Transition Plan</b> Preparation of a PMS and ADA Trans. Plan to inventory/rate streets, walks/curb ramps for funding support and ADA/DOJ compliance.	City's UGA Limits		262,000	212,000	50,000	50,000	0	0	0	0	0	2016	S	Prelim	0	0		0	262,000