

Port Orchard
Council Finance Committee
July 26, 2016
7:30 am Council Conference Room
City Hall

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|--|------------------------------------|
| 1) Finance Report | Treasurer Martin |
| a. Sales Tax Revenue Report | |
| b. Treasurers Report – Funds, accounts | |
| c. Information Technology upgrade status | |
| 2) Directors compensation
Howard | Human Resource Coordinator Deborah |
| a. Survey results | |
| 3) Administration | Mayor Putaansuu |
| a. Kitsap Fire District ILA | |

Other Items to come before the Committee

Schedule Next Meeting Date

Role of the Finance Committee

The finance committee provides oversight of city budgeting, financial planning, and financial reporting. The committee recommends long-range financial goals along with funding strategies for the operating and capital budgets. Human resource issues requiring policy direction are brought before the committee. The committee serves as the advisory forum for transportation and street maintenance funding, and funding relating to the transportation benefit district.