

**Port Orchard
Council Finance Committee
November 22, 2016
7:30 am Council Conference Room
City Hall**

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|--|------------------|
| 1) Finance Report | Treasurer Martin |
| a. Sales Tax Revenue Report | |
| b. Treasurers Report – Funds, accounts | |
| c. Substantial Need Ordinance – 2017 Levy Rate | |
| d. Salary Survey | * |
| e. Public Works Organization / positions / budget impact | |

*HR Coordinator Deborah Howard will be in attendance, along with finance staff.

Other Items to come before the Committee

Schedule Next Meeting Date

Role of the Finance Committee

The finance committee provides oversight of city budgeting, financial planning, and financial reporting. The committee recommends long-range financial goals along with funding strategies for the operating and capital budgets. Human resource issues requiring policy direction are brought before the committee. The committee serves as the advisory forum for transportation and street maintenance funding, and funding relating to the transportation benefit district.